

2016 BUDGET RECAP

01	GENERAL FUND	2,028,756.44
02	MOTOR VEHICLE TAX	146,113.70
03	GASOLINE TAX	278,543.35
04	ROAD & BRIDGE FUND	879,100.62
07	LIGHTING ASSESSMENT	18,389.96
09	POLICE DISTRICT	3,365,269.93
10	FIRE DISTRICT	3,575,802.17
11	ROAD DISTRICT	727,445.90
14	D.A.R.E.	33,880.23
14C	FEDERAL TRAINING	4,455.00
14D	PRIDE MONEY	12,595.68
15A	GENERAL BOND RETIREMENT	81,517.50
15B	PARK BOND	47,067.11
15C	ROAD BOND (NOTE) RETIRE. FUND	378,225.00
22	DRUG FUND	5,349.06
27	INSURANCE FUND	847,811.43
30	ISSUE 2	-0-
33	DUI FUND	26,268.28
TOTAL		12,456,591.36