

2018 BUDGET RECAP

01	GENERAL FUND	1,926,433.76
02	MOTOR VEHICLE TAX	177,006.83
03	GASOLINE TAX	375,004.04
04	ROAD & BRIDGE FUND	953,441.14
07	LIGHTING ASSESSMENT	23,666.72
09	POLICE DISTRICT	3,529,046.65
10	FIRE DISTRICT	3,556,034.57
11	ROAD DISTRICT	1,273,315.22
14	D.A.R.E.	27,217.36
14C	FEDERAL TRAINING	11,525.00
14D	PRIDE MONEY	7,210.40
15A	POLICE BOND RETIREMENT	0.00
15B	PARK BOND	0.00
15C	ROAD BOND (NOTE) RETIRE. FUND	182,025.00
22	DRUG FUND	7,678.06
27	INSURANCE FUND	62,621.88
30	ISSUE 2	0.00
33	DUI FUND	5,864.09
TOTAL		12,118,090.72