

2019 BUDGET RECAP

01 GENERAL FUND	1,797,936.05
02 MOTOR VEHICLE TAX	169,452.89
03 GASOLINE TAX	291,554.88
04 ROAD & BRIDGE FUND	1,098,320.64
07 LIGHTING ASSESSMENT	27,699.75
09 POLICE DISTRICT	3,658,284.78
10 FIRE DISTRICT	4,196,572.95
11 ROAD DISTRICT	1,398,528.31
14 D.A.R.E.	13,343.25
14C FEDERAL TRAINING	11,525.00
14D PRIDE MONEY	1,070.13
22 DRUG FUND	9,086.06
25 FED.LAW ENFORCE. FUND	5,545.31
27 INSURANCE FUND	62,114.70
30 ISSUE 2	0.00
32 PROCEEDS FROM SALE OF PROPERTY FORFEIT	19,932.98
33 DUI FUND	7,624.59
TOTAL	12,768,592.27