

2020 BUDGET RECAP

01 GENERAL FUND	1,763,970.22
02 MOTOR VEHICLE TAX	180,648.97
03 GASOLINE TAX	587,035.01
04 ROAD & BRIDGE FUND	1,207,482.47
07 LIGHTING ASSESSMENT	29,720.80
09 POLICE DISTRICT	3,804,292.46
10 FIRE DISTRICT	4,816,233.54
11 ROAD DISTRICT	1,708,201.01
14 D.A.R.E.	36,838.37
14C FEDERAL TRAINING	11,525.00
14D PRIDE MONEY	2,418.76
22 DRUG FUND	9,911.06
25 FED.LAW ENFORCE. FUND	5,545.31
27 INSURANCE FUND	60,000.00
30 ISSUE 2	0.00
32 PROCEEDS FROM SALE OF PROPERTY FORFEIT	7,976.85
33 DUI FUND	9,229.02
TOTAL	14,241,028.85