

2021 BUDGET RECAP
(BUDGET COMMISSION)

01	GENERAL FUND	1,422,055.00
02	MOTOR VEHICLE TAX	140,200.00
03	GASOLINE TAX	448,800.00
04	ROAD & BRIDGE FUND	965,495.00
07	LIGHTING ASSESSMENT	16,553.22
09	POLICE DISTRICT	3,576,218.00
10	FIRE DISTRICT	3,077,525.00
11	ROAD DISTRICT	1,151,472.00
14	D.A.R.E.	1,100.00
14C	FEDERAL TRAINING	11,525.00
14D	PRIDE MONEY	1,100.00
22	DRUG FUND	1,100.00
25	FED.LAW ENFORCE. FUND	4,000.00
27	INSURANCE FUND	60,000.00
30	ISSUE 2	0.00
32	PROCEEDS FROM SALE OF PROPERTY FORFEIT	15,000.00
33	DUI FUND	8,000.00
34	CORONAVIRUS RELIEF FUND	274,779.89
	TOTAL	11,174,923.11