

2022 BUDGET RECAP  
(BUDGET COMMISSION)

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01	GENERAL FUND	1,702,089.96
02	MOTOR VEHICLE TAX	184,946.06
03	GASOLINE TAX	864,533.57
04	ROAD & BRIDGE FUND	1,695,024.27
07	LIGHTING ASSESSMENT	33,759.70
09	POLICE DISTRICT	4,585,300.54
10	FIRE DISTRICT	5,834,665.40
11	ROAD DISTRICT	2,308,084.23
14	D.A.R.E.	78,070.85
14C	FEDERAL TRAINING	11,525.00
14D	PRIDE MONEY	4,446.78
22	DRUG FUND	10,701.06
25	FED.LAW ENFORCE. FUND	5,645.31
27	INSURANCE FUND	70,000.00
30	ISSUE 2	0.00
32	PROCEEDS FROM SALE OF PROPERTY FORFEIT	25,339.81
33	DUI FUND	11,580.02
34	CORONAVIRUS RELIEF FUND	2,670,260.71
	<b>TOTAL</b>	<b>20,095,973.27</b>