

2023 BUDGET RECAP
(BUDGET COMMISSION)

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|------|---|---------------|
| 01 | GENERAL FUND | 1,713,792.36 |
| 02 | MOTOR VEHICLE TAX | 192,177.61 |
| 03 | GASOLINE TAX | 1,289,585.11 |
| 04 | ROAD & BRIDGE FUND | 1,691,361.38 |
| 07 | LIGHTING ASSESSMENT | 38,421.21 |
| 09 | POLICE DISTRICT | 4,653,582.86 |
| 10 | FIRE DISTRICT | 5,612,275.07 |
| 11 | ROAD DISTRICT | 2,181,214.83 |
| 14 | D.A.R.E. | 94,716.18 |
| 14B | OVI TASK FORCE FUND | 1,264.16 |
| 14C | FEDERAL TRAINING | 20,144.72 |
| 14D | PRIDE MONEY | 4,158.17 |
| 22 | DRUG FUND | 11,683.06 |
| 25 | FED. LAW ENFORCEMENT FUND | 5,645.31 |
| 27 | INSURANCE FUND | 97,783.19 |
| 32 | PROCEEDS FROM SALE OF PROPERTY FORFEIT | 11,768.70 |
| 33 | DUI FUND | 12,896.02 |
| 34 | AMERICAN RESCUE PLAN FUND | 2,532,036.12 |
| 9001 | FIRE LOSS CLAIM FUND | 29,000.00 |
| | TOTAL | 20,193,506.06 |