

2024 BUDGET RECAP
(BUDGET COMMISSION)

1000	GENERAL FUND	1,688,487.39
2011	MOTOR VEHICLE TAX	174,925.64
2021	GASOLINE TAX	940,987.40
2031	ROAD & BRIDGE FUND	2,138,567.56
2401	LIGHTING ASSESSMENT	44,597.37
2081	POLICE DISTRICT	4,435,177.27
2111	FIRE DISTRICT	6,123,219.39
2141	ROAD DISTRICT	2,737,762.86
2901	D.A.R.E.	107,197.02
2902	OVI TASK FORCE FUND	3,167.26
2903	FEDERAL TRAINING	20,144.72
2904	PRIDE MONEY	9,180.99
2221	DRUG FUND	14,168.06
2251	FED. LAW ENFORCEMENT FUND	29,785.14
6001	INSURANCE FUND	103,453.13
2261	PROCEEDS FROM SALE OF PROPERTY FORFEIT	12,272.67
2271	DUI FUND	15,000.63
2273	AMERICAN RESCUE PLAN FUND	467,307.93
9001	FIRE LOSS CLAIM FUND	26,265.73
	TOTAL	19,091,668.16