

2025 BUDGET RECAP  
(BUDGET COMMISSION)

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<b>1000</b>	<b>GENERAL FUND</b>	<b>1,796,012.84</b>
<b>2011</b>	<b>MOTOR VEHICLE TAX</b>	<b>186,173.86</b>
<b>2021</b>	<b>GASOLINE TAX</b>	<b>1,213,690.80</b>
<b>2031</b>	<b>ROAD &amp; BRIDGE FUND</b>	<b>2,040,366.65</b>
<b>2401</b>	<b>LIGHTING ASSESSMENT</b>	<b>73,839.13</b>
<b>2081</b>	<b>POLICE DISTRICT</b>	<b>6,244,878.88</b>
<b>2111</b>	<b>FIRE DISTRICT</b>	<b>5,958,992.27</b>
<b>2141</b>	<b>ROAD DISTRICT</b>	<b>1,880,693.23</b>
<b>2901</b>	<b>D.A.R.E.</b>	<b>30,078.19</b>
<b>2902</b>	<b>OVI TASK FORCE FUND</b>	<b>7,464.40</b>
<b>2903</b>	<b>FEDERAL TRAINING</b>	<b>16,983.00</b>
<b>2904</b>	<b>PRIDE MONEY</b>	<b>7,291.18</b>
<b>2221</b>	<b>DRUG FUND</b>	<b>14,110.06</b>
<b>2251</b>	<b>FED. LAW ENFORCEMENT FUND</b>	<b>26,671.24</b>
<b>6001</b>	<b>INSURANCE FUND</b>	<b>96,684.82</b>
<b>2261</b>	<b>PROCEEDS FROM SALE OF PROPERTY FORFEIT</b>	<b>12,272.67</b>
<b>2271</b>	<b>DUI FUND</b>	<b>20,200.13</b>
<b>2273</b>	<b>AMERICAN RESCUE PLAN FUND</b>	<b>14,613.00</b>
<b>9001</b>	<b>FIRE LOSS CLAIM FUND</b>	<b>47,433.33</b>
<b>2910</b>	<b>SHEP GRANT FUND</b>	<b>8,854.17</b>
<b>2911</b>	<b>BULLETPROOF VEST GRANT FUND</b>	<b>1,248.48</b>
<b>2912</b>	<b>SPORTFISH RESTORATION GRANT FUND</b>	<b>8,667.50</b>
	<b>TOTAL</b>	<b>19,707,219.83</b>